



DECISION 33/2022 OF THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 2/2022

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (recast)¹, (hereinafter referred to as ‘EIT Regulation’), and in particular Article 22 and Section 2.1 (b) of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as ‘EIT Financial Regulation’)²;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the ‘EU Financial Regulation’)³;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the ‘Framework Financial Regulation’)⁴, and in particular Article 34;

¹ OJ L 189/61 of 28.5.2021

² Ares(2019)6810859

³ OJ L 193, 30.7.2018, p. 1–222

⁴ OJ L 122, 10.5.2019, p. 1–38



Having regard to Decision 45/2021 of the Governing Board of the EIT of 13 December 2021 on adopting the EIT budget and establishment plan for the financial year 20225;

Having regard to Decision 22/2022 of the Governing Board of the EIT of 24 June 2022 on adopting the EIT budget amendment No 1/20226;

WHEREAS

- (1) The EIT Governing Board adopted the budget of the EIT and the establishment plan for the financial year 2022 on 13 December 2021.
- (2) The EIT Governing Board adopted the budget amendment No 1/2022 on 24 June 2022.
- (3) The EIT Director adopted 37,200.00 EUR transfer within the ceiling lay down in Art 26(1) of FFR.
- (4) The EIT recovered after the ex-post audits from the KICs a total amount of 235,193.18 EUR.
- (5) The EIT recovered a schooling expense of 614.25 EUR.
- (6) The EIT recovered from the Guarantee Fund an amount of EUR 1,258,383.01 EUR from EIT FOOD, linked to an overpayment of the balance amount.
- (7) The EIT transfers 149,050.00 EUR from Title II to Title I to cover the payroll payment for its staff until the end of the year 2022.
- (8) The EIT releases the unused commitment appropriations for an amount of 837,259.77 EUR.
- (9) The EIT will sign the Cultural and Creative Sectors and Industries Start-up Grant Agreement (SUGA) in December 2022 for a maximum amount of 6,000,000.00 EUR. EIT will proceed with the interim payment of 70% of the maximum amount estimated at 4,200,000.00 EUR. The EIT shall increase by an additional 2,107,214.19 EUR the payment appropriations on budget item 3110 'Grants to Knowledge and Innovation Communities' to cover the needs for the SUGA interim payment.

HAS DECIDED AS FOLLOWS:

⁵ Ares(2021)7694323

⁶ Ares(2022)4634702



Article 1

The budget amendment No 2/2022, with the breakdown detailed in the Annex I to this decision, is hereby adopted for a total commitment appropriation of 406,538,065.99 EUR and for a total payment appropriation of 448,920,650.21 EUR.

Article 2

This decision shall enter into force on the date of its signature.

Done at Budapest on 22 November 2022

Nektarios Tavernarakis
Chair of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2022 -
Amending budget No 2

Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the financial year 2022 - Amending budget No 2

STATEMENT OF REVENUE

Title Chapter	Heading	Fund source	Budget 2022	Budget 2022	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
2	CONTRIBUTIONS							
20	Contribution	IC1	404.638.908,00	444.077.018,26	-837.259,77	2.107.214,19	403.801.648,23	446.184.232,45
	Title 2 - Total		404.638.908,00	444.077.018,26	-837.259,77	2.107.214,19	403.801.648,23	446.184.232,45
3	REVENUE FROM ADMINISTRATIVE OPERATION							
30	Administrative revenues	IC4	5.873,00	5.873,00	614,25	614,25	6.487,25	6.487,25
	Title 3 - Total		5.873,00	5.873,00	614,25	614,25	6.487,25	6.487,25
4	REVENUE FROM OPERATIONAL ACTIVITIES							
40	Revenue from operational activities	IC4,IC5	1.236.354,32	1.236.354,32	1.493.576,19	1.493.576,19	2.729.930,51	2.729.930,51
	Title 4 - Total		1.236.354,32	1.236.354,32	1.493.576,19	1.493.576,19	2.729.930,51	2.729.930,51
5	SURPLUS AND BALANCES							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	Title 5 - Total		0,00	0,00	0,00	0,00	0,00	0,00
	GRAND TOTAL		405.881.135,32	445.319.245,58	656.930,67	3.601.404,63	406.538.065,99	448.920.650,21

**TITLE 2
CONTRIBUTIONS**

CHAPTER 20 - CONTRIBUTIONS

Article Item	Heading	Fund source	Budget 2022	Budget 2022	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
200	European Commission subsidy	IC1	384.247.983,00	424.464.425,26	-837.259,77	2.107.214,19	383.410.723,23	426.571.639,45
201	EFTA contribution	IC1	9.490.925,00	8.712.593,00			9.490.925,00	8.712.593,00
202	Candidate countries						0,00	0,00
203	Third countries		900.000,00	900.000,00			900.000,00	900.000,00
204	Other contribution - external assigned revenue	RO	10.000.000,00	10.000.000,00			10.000.000,00	10.000.000,00
	CHAPTER 20 - TOTAL		404.638.908,00	444.077.018,26	-837.259,77	2.107.214,19	403.801.648,23	446.184.232,45
	Title 2 - Total		404.638.908,00	444.077.018,26	-837.259,77	2.107.214,19	403.801.648,23	446.184.232,45

**TITLE 3
REVENUE FROM ADMINISTRATIVE OPERATION**

CHAPTER 30 - ADMINISTRATIVE REVENUES

Article Item	Heading	Fund source	Budget 2022	Budget 2022	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
300	Sale of movable property - internal assigned revenue						p.m.	p.m.
304	Revenue from loans, investments, bank interest						p.m.	p.m.
305	Interest yielded by pre-financing						p.m.	p.m.
307	Administrative refunds - internal assigned revenue	IC4	5.873,00	5.873,00	614,25	614,25	6.487,25	6.487,25
	CHAPTER 30 - TOTAL		5.873,00	5.873,00	614,25	614,25	6.487,25	6.487,25
	Title 3 - Total		5.873,00	5.873,00	614,25	614,25	6.487,25	6.487,25

**TITLE 4
REVENUE FROM OPERATIONAL ACTIVITIES**

CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES

Article Item	Heading	Fund source	Budget 2022		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
400	Repayment of unused grants - <i>internal assigned revenue</i>	IC4	1.236.354,32	1.236.354,32	1.258.383,01	1.258.383,01	2.494.737,33	2.494.737,33
401	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>				235.193,18	235.193,18	235.193,18	235.193,18
402	Other revenue from operational activities - <i>internal assigned revenue</i>						p.m.	p.m.
CHAPTER 40 - TOTAL			1.236.354,32	1.236.354,32	1.493.576,19	1.493.576,19	2.729.930,51	2.729.930,51
Title 4 - Total			1.236.354,32	1.236.354,32	1.493.576,19	1.493.576,19	2.729.930,51	2.729.930,51

**TITLE 5
SURPLUS AND BALANCES**

CHAPTER 50 - SURPLUS AND BALANCES

Article Item	Heading	Fund source	Budget 2022		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
500	Surplus and balances	IC2					p.m.	0,00
CHAPTER 50 - TOTAL			0,00	0,00	0,00	0,00	p.m.	0,00
Title 5 - Total			0,00	0,00	0,00	0,00	p.m.	0,00

STATEMENT OF EXPENDITURE

Article Item	Heading	Fund source	Budget 2022		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
1	STAFF EXPENDITURE							
11	STAFF EXPENDITURE	C1, C4	6.107.473,00	6.107.473,00	149.664,25	149.664,25	6.257.137,25	6.257.137,25
12	EXTERNAL PERSONNEL	C1	1.171.800,00	1.171.800,00	-12.200,00	-12.200,00	1.159.600,00	1.159.600,00
Title 1 - Total			7.279.273,00	7.279.273,00	137.464,25	137.464,25	7.416.737,25	7.416.737,25
2	BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE							
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS	C1	230.400,00	230.400,00	-43.000,00	-43.000,00	187.400,00	187.400,00
22	INFORMATION AND COMMUNICATION TECHNOLOGY	C1	398.530,00	398.530,00	4.400,00	4.400,00	402.930,00	402.930,00
23	MISCELLANEOUS EXPENDITURE	C1	532.250,00	532.250,00	-98.250,00	-98.250,00	434.000,00	434.000,00
Title 2 - Total			1.161.180,00	1.161.180,00	-136.850,00	-136.850,00	1.024.330,00	1.024.330,00
3	OPERATIONAL EXPENDITURE							
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION	C1, C4	393.506.682,32	435.311.802,58	851.316,42	3.600.790,38	394.357.998,74	438.912.592,96
32	EIT CROSS-CUTTING ACTIVITIES	C1	3.902.500,00	1.528.740,00	-180.000,00	0,00	3.722.500,00	1.528.740,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION	C1	31.500,00	38.250,00	-15.000,00	0,00	16.500,00	38.250,00
Title 3 - Total			397.440.682,32	436.878.792,58	656.316,42	3.600.790,38	398.096.998,74	440.479.582,96
GRAND TOTAL			405.881.135,32	445.319.245,58	656.930,67	3.601.404,63	406.538.065,99	448.920.650,21

**TITLE 1
STAFF EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022	AB2	New amount
CHAPTER 11 - STAFF EXPENDITURE					
110 Expenditure related to temporary staff					
1100	Remuneration and allowances of temporary staff	C1	4.292.000,00		4.292.000,00
1101	Expenses and allowances related to entering the service, transfers and	C1	115.000,00		115.000,00
	Article 110 - Total		4.407.000,00	0,00	4.407.000,00
111 Expenditure related to contract staff					
1110	Remuneration and allowances of contract staff	C1	1.100.000,00	149.050,00	1.249.050,00
	Article 111 - Total		1.100.000,00	149.050,00	1.249.050,00
112 Other staff expenditure					
1120	Schooling	C1	350.000,00		350.000,00
		C4	0,00	614,25	614,25
1121	Kindergarten	C1	55.000,00		55.000,00
		C4	5.873,00		5.873,00
1122	Recruitment	C1	14.600,00		14.600,00
1123	Mission	C1	71.000,00		71.000,00
1124	Medical expense	C1	25.000,00		25.000,00
1125	Training	C1	52.000,00		52.000,00
1126	Social activities	C1	25.000,00		25.000,00
1127	Representation	C1	2.000,00		2.000,00
	Article 112 - Total		600.473,00	614,25	601.087,25
CHAPTER 11 - TOTAL			6.107.473,00	149.664,25	6.257.137,25
CHAPTER 12 - EXTERNAL PERSONNEL					
120 External personnel					
1200	Agency staff	C1	500.000,00		500.000,00
1201	Seconded National Expert	C1	62.000,00		62.000,00
1202	Trainee	C1	149.000,00	25.000,00	174.000,00
1203	Administrative assistance in support of different activities	C1	460.800,00	-37.200,00	423.600,00
	Article 120 - Total		1.171.800,00	-12.200,00	1.159.600,00
CHAPTER 12 - TOTAL			1.171.800,00	-12.200,00	1.159.600,00
Title 1 - Total			7.279.273,00	137.464,25	7.416.737,25

**TITLE 2
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022	AB2	New amount
CHAPTER 21 - BUILDING, EQUIPMENT AND ASSOCIATED COSTS					
210	Building expense				
2100	Building rental, acquisition	C1	61.600,00		61.600,00
2101	Building maintenance and security	C1	95.800,00	-3.000,00	92.800,00
2109	Other building expense	C1	65.000,00	-40.000,00	25.000,00
	Article 210 - Total		222.400,00	-43.000,00	179.400,00
211	Equipment expense				
2110	Furniture rental, acquisition and associated cost	C1	7.000,00		7.000,00
2111	Technical equipment rental, acquisition and associated cost	C1	1.000,00		1.000,00
	Article 211 - Total		8.000,00	0,00	8.000,00
	CHAPTER 21 - TOTAL		230.400,00	-43.000,00	187.400,00
CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY					
220	ICT equipment and services				
2200	IT software and hardware expenditure	C1	338.530,00	-7.800,00	330.730,00
2201	Communication equipment and services	C1	60.000,00	12.200,00	72.200,00
	Article 220 - Total		398.530,00	4.400,00	402.930,00
	CHAPTER 22 - TOTAL		398.530,00	4.400,00	402.930,00
CHAPTER 23 - MISCELLANEOUS EXPENDITURE					
230	Miscellaneous expenditure				
2300	Office supplies	C1	4.000,00		4.000,00
2301	Postage and delivery charges	C1	3.000,00		3.000,00
2302	Transport cost	C1	10.000,00		10.000,00
2303	Legal expense	C1	110.250,00	-98.250,00	12.000,00
2304	Handling and moving	C1	2.000,00		2.000,00
2305	Subscriptions, publications	C1	0,00		0,00
2306	Expenditure related to EIT Governing Board	C1	397.500,00		397.500,00
2307	Studies and surveys	C1	0,00		0,00
2308	Meeting expense	C1	5.000,00		5.000,00
2309	Other administrative expense	C1	500,00		500,00
	Article 230 - Total		532.250,00	-98.250,00	434.000,00
	CHAPTER 23 - TOTAL		532.250,00	-98.250,00	434.000,00
	Title 2 - Total		1.161.180,00	-136.850,00	1.024.330,00

**TITLE 3
OPERATIONAL EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION							
311	Knowledge and Innovation Communities and knowledge triangle integration							
3110	Grants to Knowledge and Innovation Communities	C1	380.454.328,00	421.703.536,06	-240.145,77	2.107.214,19	380.214.182,23	423.810.750,25
	Strategic supervision and guidance of Knowledge and Innovation Communities	C4	1.236.354,32	1.236.354,32	1.493.576,19	1.493.576,19	2.729.930,51	2.729.930,51
3111	Knowledge and Innovation Communities	C1	1.503.250,00	1.435.660,00	-356.600,00		1.146.650,00	1.435.660,00
3112	EIT Label	C1	161.750,00	230.050,00	-35.000,00		126.750,00	230.050,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	C1	p.m.	p.m.			0,00	0,00
3114	New Knowledge and Innovation Communities	C1	125.500,00	139.422,20	-10.514,00		114.986,00	139.422,20
3115	Regional impact of Knowledge and Innovation Communities	C1	25.500,00	566.780,00			25.500,00	566.780,00
3116	Other grants	R0	10.000.000,00	10.000.000,00			10.000.000,00	10.000.000,00
	Article 311 - Total		393.506.682,32	435.311.802,58	851.316,42	3.600.790,38	394.357.998,74	438.912.592,96
	CHAPTER 31 - TOTAL		393.506.682,32	435.311.802,58	851.316,42	3.600.790,38	394.357.998,74	438.912.592,96
32	EIT CROSS-CUTTING ACTIVITIES							
320	EIT cross-cutting activities							
3201	Synergies and complementarities with other programmes	C1	p.m.	p.m.			0,00	0,00
3202	Brand management, communications and stakeholder relations	C1	3.002.000,00	795.245,00	-180.000,00		2.822.000,00	795.245,00
3203	EIT Alumni	C1	55.500,00	106.870,00			55.500,00	106.870,00
3204	EIT Awards	C1	320.000,00	320.000,00			320.000,00	320.000,00
3205	International cooperation	C1	p.m.	17.100,00			0,00	17.100,00
3206	Monitoring and evaluation of impact	C1	450.000,00	239.525,00			450.000,00	239.525,00
3207	Identification and sharing of good practices	C1	75.000,00	50.000,00			75.000,00	50.000,00
	Article 320 - Total		3.902.500,00	1.528.740,00	-180.000,00	0,00	3.722.500,00	1.528.740,00
	CHAPTER 32 - TOTAL		3.902.500,00	1.528.740,00	-180.000,00	0,00	3.722.500,00	1.528.740,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION							
330	Supporting the Innovation capacity of higher education							
3300	Supporting the innovation capacity of higher education	C1	31.500,00	38.250,00	-15.000,00		16.500,00	38.250,00
	Article 330 - Total		31.500,00	38.250,00	-15.000,00	0,00	16.500,00	38.250,00
	CHAPTER 33 - TOTAL		31.500,00	38.250,00	-15.000,00	0,00	16.500,00	38.250,00
	Title 3 - Total		397.440.682,32	436.878.792,58	656.316,42	3.600.790,38	398.096.998,74	440.479.582,96