

**DECISION 22/2022 OF THE GOVERNING BOARD OF  
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)**

**ON ADOPTING THE EIT BUDGET AMENDMENT No 1/2022**

**THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,**

Having regard to Regulation (EU) No 2021/819<sup>1</sup> of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the ‘EIT Regulation’), and in particular Article 22 and (10) thereof and Section 2.1 (b) of the Statutes annexed to the EIT Regulation;

Having regard to the Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as ‘EIT Financial Regulation’)<sup>2</sup>;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the ‘EU Financial Regulation’)<sup>3</sup>;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the ‘Framework Financial Regulation’)<sup>4</sup>, and in particular Article 34;

Having regard to Decision 45/2021 of the Governing Board of the EIT of 13 December 2021 on adopting the EIT budget and establishment plan for the financial year 2022<sup>5</sup>;

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<sup>1</sup> OJ L 189, 28.5.2021, p. 61

<sup>2</sup> Ares(2019)6810859

<sup>3</sup> OJ L 193, 30.7.2018, p. 1–222

<sup>4</sup> OJ L 122, 10.5.2019, p. 1–38

<sup>5</sup> Ares(2021)7694323



## WHEREAS

- (1) The EIT Governing Board adopted the budget of the EIT and the establishment plan for the financial year 2022 on 13 December 2021.
- (2) The EIT has signed a Contribution Agreement No VS/2021/0283 with the European Commission to finance the implementation of the action “European Batteries Alliance Academy”. The first instalment of the financial contribution of the European Commission of EUR 10,000,000.00 has been received. The revenue and expenditure of the EIT must be therefore adjusted accordingly.
- (3) The EIT Director reviewed the implementation of the budget as well as the annual work programme to reflect actual and foreseen implementation until the end of year.
- (4) To cover the interim payment of up to 90% of the grants for 2021-2022 in 2022, EIT requested additional payment appropriations of EUR 71,288,858.26 from the European Commission.
- (5) The amount recovered in relation to administrative operations increased the revenue.
- (6) Following the final balance payment of 2020 grants, EIT recovered the unused amounts of EUR 1,236,354.32 kept in the Guarantee Fund that increased the revenue.

## HAS DECIDED AS FOLLOWS:

### Article 1

The budget amendment No 1/2022, with the breakdown detailed in the Annex I to this decision, is hereby adopted for a total commitment appropriation of EUR 404,981,135.32 and for a total payment appropriation of EUR 453,729,480.58.

### Article 2

This decision shall enter into force on the date of its signature.

*Done at Budapest on 21 June 2022*

Gioia Ghezzi  
Chair of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2022 –  
Amending budget No 1

**Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the financial year 2022 - Amending budget No 1**

**STATEMENT OF REVENUE**

Title Chapter	Heading	Fund source	Budget 2022	Budget 2022	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>2</b>	<b>CONTRIBUTIONS</b>							
20	Contribution	IC1	393.738.908,00	371.198.395,00	10.900.000,00	72.878.623,26	404.638.908,00	444.077.018,26
	<b>Title 2 - Total</b>		393.738.908,00	371.198.395,00	10.900.000,00	72.878.623,26	404.638.908,00	444.077.018,26
<b>3</b>	<b>REVENUE FROM ADMINISTRATIVE OPERATION</b>							
30	Administrative revenues	IC4	0,00	0,00	5.873,00	5.873,00	5.873,00	5.873,00
	<b>Title 3 - Total</b>		0,00	0,00	5.873,00	5.873,00	5.873,00	5.873,00
<b>4</b>	<b>REVENUE FROM OPERATIONAL ACTIVITIES</b>							
40	Revenue from operational activities	IC4,IC5	0,00	0,00	1.236.354,32	1.236.354,32	1.236.354,32	1.236.354,32
	<b>Title 4 - Total</b>		0,00	0,00	1.236.354,32	1.236.354,32	1.236.354,32	1.236.354,32
<b>5</b>	<b>SURPLUS AND BALANCES</b>							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	<b>Title 5 - Total</b>		0,00	0,00	0,00	0,00	0,00	0,00
	<b>GRAND TOTAL</b>		<b>393.738.908,00</b>	<b>371.198.395,00</b>	<b>12.142.227,32</b>	<b>74.120.850,58</b>	<b>405.881.135,32</b>	<b>445.319.245,58</b>

**TITLE 2  
CONTRIBUTIONS**

**CHAPTER 20 - CONTRIBUTIONS**

Article Item	Heading	Fund source	Budget 2022	Budget 2022	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
200	European Commission subsidy	IC1	384.247.983,00	353.175.567,00		71.288.858,26	384.247.983,00	424.464.425,26
201	EFTA contribution	IC1	9.490.925,00	18.022.828,00		-9.310.235,00	9.490.925,00	8.712.593,00
202	Candidate countries						0,00	0,00
203	Third countries				900.000,00	900.000,00	900.000,00	900.000,00
204	Other contribution - external assigned revenue	RO			10.000.000,00	10.000.000,00	10.000.000,00	10.000.000,00
	<b>CHAPTER 20 - TOTAL</b>		393.738.908,00	371.198.395,00	10.900.000,00	72.878.623,26	404.638.908,00	444.077.018,26
	<b>Title 2 - Total</b>		<b>393.738.908,00</b>	<b>371.198.395,00</b>	<b>10.900.000,00</b>	<b>72.878.623,26</b>	<b>404.638.908,00</b>	<b>444.077.018,26</b>

**TITLE 3  
REVENUE FROM ADMINISTRATIVE OPERATION**

**CHAPTER 30 - ADMINISTRATIVE REVENUES**

Article Item	Heading	Fund source	Budget 2022	Budget 2022	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
300	Sale of movable property - internal assigned revenue						p.m.	p.m.
304	Revenue from loans, investments, bank interest						p.m.	p.m.
305	Interest yielded by pre-financing						p.m.	p.m.
307	Administrative refunds - internal assigned revenue	IC4			5.873,00	5.873,00	5.873,00	5.873,00
	<b>CHAPTER 30 - TOTAL</b>		0,00	0,00	5.873,00	5.873,00	5.873,00	5.873,00
	<b>Title 3 - Total</b>		<b>0,00</b>	<b>0,00</b>	<b>5.873,00</b>	<b>5.873,00</b>	<b>5.873,00</b>	<b>5.873,00</b>

**TITLE 4  
REVENUE FROM OPERATIONAL ACTIVITIES**

**CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES**

Article Item	Heading	Fund source	Budget 2022		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
400	Repayment of unused grants - <i>internal assigned revenue</i>	IC4			1.236.354,32	1.236.354,32	1.236.354,32	1.236.354,32
401	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>						p.m.	p.m.
402	Other revenue from operational activities - <i>internal assigned revenue</i>						p.m.	p.m.
<b>CHAPTER 40 - TOTAL</b>			0,00	0,00	1.236.354,32	1.236.354,32	1.236.354,32	1.236.354,32
<b>Title 4 - Total</b>			<b>0,00</b>	<b>0,00</b>	<b>1.236.354,32</b>	<b>1.236.354,32</b>	<b>1.236.354,32</b>	<b>1.236.354,32</b>

**TITLE 5  
SURPLUS AND BALANCES**

**CHAPTER 50 - SURPLUS AND BALANCES**

Article Item	Heading	Fund source	Budget 2022		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
500	Surplus and balances	IC2					p.m.	0,00
<b>CHAPTER 50 - TOTAL</b>			0,00	0,00	0,00	0,00	p.m.	0,00
<b>Title 5 - Total</b>			<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>p.m.</b>	<b>0,00</b>

**STATEMENT OF EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>1</b>	<b>STAFF EXPENDITURE</b>							
11	STAFF EXPENDITURE	C1, C4	5.708.400,00	5.708.400,00	399.073,00	399.073,00	6.107.473,00	6.107.473,00
12	EXTERNAL PERSONNEL	C1	1.140.000,00	1.140.000,00	31.800,00	31.800,00	1.171.800,00	1.171.800,00
<b>Title 1 - Total</b>			<b>6.848.400,00</b>	<b>6.848.400,00</b>	<b>430.873,00</b>	<b>430.873,00</b>	<b>7.279.273,00</b>	<b>7.279.273,00</b>
<b>2</b>	<b>BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE</b>							
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS	C1	239.000,00	239.000,00	-8.600,00	-8.600,00	230.400,00	230.400,00
22	INFORMATION AND COMMUNICATION TECHNOLOGY	C1	398.530,00	398.530,00	0,00	0,00	398.530,00	398.530,00
23	MISCELLANEOUS EXPENDITURE	C1	430.000,00	430.000,00	102.250,00	102.250,00	532.250,00	532.250,00
<b>Title 2 - Total</b>			<b>1.067.530,00</b>	<b>1.067.530,00</b>	<b>93.650,00</b>	<b>93.650,00</b>	<b>1.161.180,00</b>	<b>1.161.180,00</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>							
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION	C1, C4	383.265.978,00	362.196.699,15	10.240.704,32	73.115.103,43	393.506.682,32	435.311.802,58
32	EIT CROSS-CUTTING ACTIVITIES	C1	2.525.500,00	1.047.515,85	1.377.000,00	481.224,15	3.902.500,00	1.528.740,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION	C1	31.500,00	38.250,00	0,00	0,00	31.500,00	38.250,00
<b>Title 3 - Total</b>			<b>385.822.978,00</b>	<b>363.282.465,00</b>	<b>11.617.704,32</b>	<b>73.596.327,58</b>	<b>397.440.682,32</b>	<b>436.878.792,58</b>
<b>GRAND TOTAL</b>			<b>393.738.908,00</b>	<b>371.198.395,00</b>	<b>12.142.227,32</b>	<b>74.120.850,58</b>	<b>405.881.135,32</b>	<b>445.319.245,58</b>

**TITLE 1  
STAFF EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022	AB1	New amount
<b>CHAPTER 11 - STAFF EXPENDITURE</b>					
<b>110 Expenditure related to temporary staff</b>					
1100	Remuneration and allowances of temporary staff	C1	4.000.000,00	300.000,00	4.300.000,00
1101	Expenses and allowances related to entering the service, transfers and	C1	95.000,00	20.000,00	115.000,00
	Article 110 - Total		4.095.000,00	320.000,00	4.415.000,00
<b>111 Expenditure related to contract staff</b>					
1110	Remuneration and allowances of contract staff	C1	1.030.000,00	70.000,00	1.100.000,00
	Article 111 - Total		1.030.000,00	70.000,00	1.100.000,00
<b>112 Other staff expenditure</b>					
1120	Schooling	C1	350.000,00		350.000,00
1121	Kindergarten	C1	53.000,00	2.000,00	55.000,00
		C4		5.873,00	5.873,00
1122	Recruitment	C1	6.600,00		6.600,00
1123	Mission	C1	71.000,00		71.000,00
1124	Medical expense	C1	23.800,00	1.200,00	25.000,00
1125	Training	C1	52.000,00		52.000,00
1126	Social activities	C1	25.000,00		25.000,00
1127	Representation	C1	2.000,00		2.000,00
	Article 112 - Total		583.400,00	9.073,00	592.473,00
	<b>CHAPTER 11 - TOTAL</b>		<b>5.708.400,00</b>	<b>399.073,00</b>	<b>6.107.473,00</b>
<b>CHAPTER 12 - EXTERNAL PERSONNEL</b>					
<b>120 External personnel</b>					
1200	Agency staff	C1	500.000,00		500.000,00
1201	Seconded National Expert	C1	62.000,00		62.000,00
1202	Trainee	C1	112.000,00	37.000,00	149.000,00
1203	Administrative assistance in support of different activities	C1	466.000,00	-5.200,00	460.800,00
	Article 120 - Total		1.140.000,00	31.800,00	1.171.800,00
	<b>CHAPTER 12 - TOTAL</b>		<b>1.140.000,00</b>	<b>31.800,00</b>	<b>1.171.800,00</b>
	<b>Title 1 - Total</b>		<b>6.848.400,00</b>	<b>430.873,00</b>	<b>7.279.273,00</b>

**TITLE 2  
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022	AB1	New amount
<b>CHAPTER 21 - BUILDING, EQUIPMENT AND ASSOCIATED COSTS</b>					
<b>210</b>	<b>Building expense</b>				
2100	Building rental, acquisition	C1	63.000,00	-1.400,00	61.600,00
2101	Building maintenance and security	C1	90.000,00	5.800,00	95.800,00
2109	Other building expense	C1	75.000,00	-10.000,00	65.000,00
	Article 210 - Total		228.000,00	-5.600,00	222.400,00
<b>211</b>	<b>Equipment expense</b>				
2110	Furniture rental, acquisition and associated cost	C1	10.000,00	-3.000,00	7.000,00
2111	Technical equipment rental, acquisition and associated cost	C1	1.000,00		1.000,00
	Article 211 - Total		11.000,00	-3.000,00	8.000,00
	<b>CHAPTER 21 - TOTAL</b>		<b>239.000,00</b>	<b>-8.600,00</b>	<b>230.400,00</b>
<b>CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY</b>					
<b>220</b>	<b>ICT equipment and services</b>				
2200	IT software and hardware expenditure	C1	338.530,00		338.530,00
2201	Communication equipment and services	C1	60.000,00		60.000,00
	Article 220 - Total		398.530,00	0,00	398.530,00
	<b>CHAPTER 22 - TOTAL</b>		<b>398.530,00</b>	<b>0,00</b>	<b>398.530,00</b>
<b>CHAPTER 23 - MISCELLANEOUS EXPENDITURE</b>					
<b>230</b>	<b>Miscellaneous expenditure</b>				
2300	Office supplies	C1	4.000,00		4.000,00
2301	Postage and delivery charges	C1	3.000,00		3.000,00
2302	Transport cost	C1	10.000,00		10.000,00
2303	Legal expense	C1	50.000,00	60.250,00	110.250,00
2304	Handling and moving	C1	2.000,00		2.000,00
2305	Subscriptions, publications	C1	1.000,00	-1.000,00	0,00
2306	Expenditure related to EIT Governing Board	C1	342.000,00	55.500,00	397.500,00
2307	Studies and surveys	C1	13.500,00	-13.500,00	0,00
2308	Meeting expense	C1	4.000,00	1.000,00	5.000,00
2309	Other administrative expense	C1	500,00		500,00
	Article 230 - Total		430.000,00	102.250,00	532.250,00
	<b>CHAPTER 23 - TOTAL</b>		<b>430.000,00</b>	<b>102.250,00</b>	<b>532.250,00</b>
	<b>Title 2 - Total</b>		<b>1.067.530,00</b>	<b>93.650,00</b>	<b>1.161.180,00</b>

**TITLE 3  
OPERATIONAL EXPENDITURE**

Article Item	Heading	Fund source	Budget 2022		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>31</b>	<b>KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION</b>							
<b>311</b>	<b>Knowledge and Innovation Communities and knowledge triangle integration</b>							
3110	Grants to Knowledge and Innovation Communities	C1	381.605.978,00	359.843.606,95	-1.151.650,00	61.859.929,11	380.454.328,00	421.703.536,06
	Strategic supervision and guidance of Knowledge and Innovation Communities	C4			1.236.354,32	1.236.354,32	1.236.354,32	1.236.354,32
3111	Knowledge and Innovation Communities	C1	1.369.750,00	1.403.040,00	133.500,00	32.620,00	1.503.250,00	1.435.660,00
3112	EIT Label	C1	139.250,00	243.850,00	22.500,00	-13.800,00	161.750,00	230.050,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	C1	p.m.	p.m.			0,00	0,00
3114	New Knowledge and Innovation Communities	C1	125.500,00	139.422,20			125.500,00	139.422,20
3115	Regional impact of Knowledge and Innovation Communities	C1	25.500,00	566.780,00			25.500,00	566.780,00
3116	Other grants	RO			10.000.000,00	10.000.000,00	10.000.000,00	10.000.000,00
	Article 311 - Total		383.265.978,00	362.196.699,15	10.240.704,32	73.115.103,43	393.506.682,32	435.311.802,58
	<b>CHAPTER 31 - TOTAL</b>		<b>383.265.978,00</b>	<b>362.196.699,15</b>	<b>10.240.704,32</b>	<b>73.115.103,43</b>	<b>393.506.682,32</b>	<b>435.311.802,58</b>
<b>32</b>	<b>EIT CROSS-CUTTING ACTIVITIES</b>							
<b>320</b>	<b>EIT cross-cutting activities</b>							
3201	Synergies and complementarities with other programmes	C1	p.m.	p.m.			0,00	0,00
3202	Brand management, communications and stakeholder relations	C1	1.840.000,00	249.170,85	1.162.000,00	546.074,15	3.002.000,00	795.245,00
3203	EIT Alumni	C1	95.500,00	140.870,00	-40.000,00	-34.000,00	55.500,00	106.870,00
3204	EIT Awards	C1	320.000,00	320.000,00			320.000,00	320.000,00
3205	International cooperation	C1	p.m.	27.000,00		-9.900,00	0,00	17.100,00
3206	Monitoring and evaluation of impact	C1	270.000,00	310.475,00	180.000,00	-70.950,00	450.000,00	239.525,00
3207	Identification and sharing of good practices	C1	p.m.	p.m.	75.000,00	50.000,00	75.000,00	50.000,00
	Article 320 - Total		2.525.500,00	1.047.515,85	1.377.000,00	481.224,15	3.902.500,00	1.528.740,00
	<b>CHAPTER 32 - TOTAL</b>		<b>2.525.500,00</b>	<b>1.047.515,85</b>	<b>1.377.000,00</b>	<b>481.224,15</b>	<b>3.902.500,00</b>	<b>1.528.740,00</b>
<b>33</b>	<b>SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION</b>							
<b>330</b>	<b>Supporting the Innovation capacity of higher education</b>							
3300	Supporting the innovation capacity of higher education	C1	31.500,00	38.250,00			31.500,00	38.250,00
	Article 330 - Total		31.500,00	38.250,00	0,00	0,00	31.500,00	38.250,00
	<b>CHAPTER 33 - TOTAL</b>		<b>31.500,00</b>	<b>38.250,00</b>	<b>0,00</b>	<b>0,00</b>	<b>31.500,00</b>	<b>38.250,00</b>
	<b>Title 3 - Total</b>		<b>385.822.978,00</b>	<b>363.282.465,00</b>	<b>11.617.704,32</b>	<b>73.596.327,58</b>	<b>397.440.682,32</b>	<b>436.878.792,58</b>